

HS AP	Salary & Benefits	\$138,324.40
RSP TEACHER	Salary & Benefits	\$127,169.20
	STIPEND	\$4,130.43
PARA	Salary & Benefits	\$38,879.44
PARA	Salary & Benefits	\$100,779.27
RSP TEACHER	Salary & Benefits	\$93,314.85
PARA	Salary & Benefits	\$35,196.69
TEACHER	Salary & Benefits	\$91,378.32
	STIPEND	\$1,404.27
SDC TEACHER	Salary & Benefits	\$102,624.15
HEAD CUSTODIAN	Salary & Benefits	\$87,935.19
PARA	Salary & Benefits	\$64,245.86
MEDIA SPECIALIST	Salary & Benefits	\$73,015.17
TEACHER	Salary & Benefits	\$153,668.31
	STIPEND	\$2,985.54
TEACHER	Salary & Benefits	\$156,630.93
ELECTIVE TEACHER	Salary & Benefits	\$108,651.63
	STIPEND	\$1,404.27
TEACHER	Salary & Benefits	\$127,136.19
PARA	Salary & Benefits	\$55,707.26
SCHOOL COUNSELOR	Salary & Benefits	\$149,995.30
RSP TEACHER	Salary & Benefits	\$81,576.36
SCHOOL COUNSELOR	Salary & Benefits	\$150,022.41
TEACHER	Salary & Benefits	\$156,716.73
	STIPEND	\$2,985.54
TEACHER	Salary & Benefits	\$88,837.23
RSP TEACHER	Salary & Benefits	\$111,587.73
	STIPEND	\$4,130.43
FOOD SERVICE	Salary & Benefits	\$24,368.72
HS AP	Salary & Benefits	\$164,034.46
TEACHER	Salary & Benefits	\$156,547.62
TEACHER	Salary & Benefits	\$124,086.02
	STIPEND	\$9,483.25
TEACHER	Salary & Benefits	\$91,416.75
	STIPEND	\$6,673.14
TEACHER	Salary & Benefits	\$156,551.92
TEACHER	Salary & Benefits	\$153,816.48

	STIPEND	\$2,985.54
TEACHER	Salary & Benefits	\$156,551.94
	STIPEND	\$6,750.48
HS Principal	Salary & Benefits	\$223,017.63
TEACHER	Salary & Benefits	\$153,780.12
	STIPEND	\$11,942.01
PARA	Salary & Benefits	\$53,148.37
TEACHER	Salary & Benefits	\$108,624.12
	STIPEND	\$2,985.54
TEACHER	Salary & Benefits	\$102,547.45
PARA	Salary & Benefits	\$56,699.93
CAMPUS MONITOR	Salary & Benefits	\$59,690.31
TEACHER	Salary & Benefits	\$153,618.57
TEACHER	Salary & Benefits	\$122,455.23
	STIPEND	\$6,673.14
TEACHER	Salary & Benefits	\$118,110.30
	STIPEND	\$2,985.54
PARA	Salary & Benefits	\$57,768.67
TEACHER	Salary & Benefits	\$97,015.87
TEACHER	Salary & Benefits	\$111,514.44
CAMPUS MONITOR	Salary & Benefits	\$57,986.22
CUSTODIAN	Salary & Benefits	\$53,810.80
CUSTODIAN	Salary & Benefits	\$81,456.99
ADMIN ASST.	Salary & Benefits	\$82,548.12
FOOD SERVICE	Salary & Benefits	\$32,938.06
PARA	Salary & Benefits	\$63,091.96
PARA	Salary & Benefits	\$74,457.08
FOOD SERVICE MGR.	Salary & Benefits	\$66,793.64
TEACHER	Salary & Benefits	\$89,302.81
FOOD SERVICE	Salary & Benefits	\$9,388.30
FOOD SERVICE	Salary & Benefits	\$10,666.44
TEACHER	Salary & Benefits	\$129,927.00
TEACHER	Salary & Benefits	\$81,566.04
	STIPEND	\$6,673.14
ADMIN ASST.	Salary & Benefits	\$40,267.44
REGISTRAR	Salary & Benefits	\$84,327.59
PARA	Salary & Benefits	\$60,616.74

OFFICE ASST.	Salary & Benefits	\$71,644.75
TEACHER	Salary & Benefits	\$108,787.35
TEACHER	Salary & Benefits	\$81,558.00
FOOD SERVICE	Salary & Benefits	\$25,704.99
TEACHER	Salary & Benefits	\$137,298.84
	STIPEND	\$1,404.27
ACCOUNT CLERK II	Salary & Benefits	\$78,670.46
GUIDANCE TECH	Salary & Benefits	\$81,897.54
PARA	Salary & Benefits	\$56,671.41
CAMPUS MONITOR	Salary & Benefits	\$48,322.51
CUSTODIAN	Salary & Benefits	\$81,605.04
TEACHER	Salary & Benefits	\$87,675.78
TEACHER	Salary & Benefits	\$96,822.00
HS AP	Salary & Benefits	\$128,775.06
OFFICE ASST.	Salary & Benefits	\$68,051.70
OFFICE MGR.	Salary & Benefits	\$98,953.53
TEACHER	Salary & Benefits	\$153,607.77
TEACHER	Salary & Benefits	\$80,607.46
TEACHER	Salary & Benefits	\$91,739.23
CAMPUS MONITOR	Salary & Benefits	\$60,519.93
TEACHER	Salary & Benefits	\$129,882.03
PARA	Salary & Benefits	\$63,955.85

CHS EE Total \$7,713,032.51

Garbage	\$46,331.11
Water	\$94,000.00
Sewer	\$44,783.00
Electricity	\$224,626.00
Propane	\$0.00
Phone	\$0.00
Alarm	\$4,680.00
Solid Waste Fee	\$1,512.28
Operations Total	<u>\$415,932.39</u>
Total Operations & EE	\$8,128,964.90
Cost per student	\$10,824.19